

2008-2011 Quarter 3 performance monitoring – exception report

Introduction

There are a total of 44 targets in the Community Safety Plan for 2008/11. 32 of the targets are on target to achieve (green), 10 are slightly below expected performance (amber), two targets were not due an update in this quarter.

The amber targets are addressed below under the objective headings.

1. Anti-Social Behaviour

There are six targets in total, out of which three are green, one amber and two were not due an update in this quarter.

The amber target is as follows:

1.4 – 2% increase taken from a baseline figure from the last two MORI surveys of 54% feeling safe after dark. Survey due 2008 and 2010. 46% of respondents felt safe walking in the dark this is a 8% reduction on the results from 2006. This is mainly due to the responses of residents living in Thornaby and central Stockton, which may have been influenced by the murder in Thornaby over the summer. Further detail contained within Strategic Assessment, still time to achieve target in 2010.

2. Drugs

There are six targets, of which four are green, and two amber in this quarter.

The amber targets are as follows:

2.2 – Annual decrease in number of positive tests on arrest using baseline taken from an average of 2006/07 and 2007/08 of 848. There have been 748 year to date; if the next quarter figures follow previous quarters then it is unlikely that this year will be a decrease on the baseline.

2.4 – Maintain drugs intervention activity taken from a baseline from 2007/08 of 400, achieving at least 1,200 over the Plan. There have been 279 interventions carried out year to date this is just short of the target, but still time to reach in future quarters.

2.5 – To support the minimisation of harm to drug misusers and their families and the community at large by achieving at least 100% needle returns for all needle exchange services. 95% exchange rate which is slightly below target. Historically we know that exchange rate is low in December, still time to reach target by year end.

3. Violent Crime

There are 10 targets of which five are green and five are amber.

The amber targets are as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. This target will be re-set for 2009/11. There have been 62 SVCs year to date. The rate is currently 0.33, this is slightly above target set.

3.2 - Reduce violence in the night time economy. Using data from 2008/09 to identify a baseline and then aim for a year on year reduction of people attending A & E relating to violent crime. Local work is ongoing to secure this data. Representatives attended a conference on implementing the Cardiff Model across the region. Meeting will be held in the first week of February with A&E manager & Health I.T. to look at recording additional fields that are required to comply with the Cardiff model.

3.3 – Reduce domestic violence through the completion of 46 sessions during the life of this Plan of the perpetrator programme and to have at least 40 men to successfully complete the process. 31 sessions held this year to date, with 5 men successfully completing the programme. On target to reach number of sessions completed, but further work on number of men successfully completing the programme - still achievable.

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. No properties have been identified. Lack of funding limits the work that can be completed on this. Work on-going with Tristar to identify properties that have received modifications and specific target hardening through the Safe at Home Scheme. Support work through Outreach Services continues to assist people living in the community.

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. No ASBO/CRASBO granted in this quarter, one package is currently being worked on.

4. Criminal Damage

There are five targets, all of which are green – excellent work!

5. Diverting Young People from Offending

There are five targets, all of which are green – excellent work!

6. Emerging Issues – Other Theft

There are six targets, all of which are green – excellent work!

7. Other Targets Monitored

There are six targets of which five are green, and one amber in this quarter.

The amber target is as follows:-

7.3 - Community Cohesion Target: Increase the use of Offensive Incident reporting forms sent to the ASB Teams. No forms were submitted during Quarter 2; A re-launch of the Procedure took place in Nov 08. Improvements needed in subsequent quarters.